

GOVERNMENT OF TELANGANA
ABSTRACT

YAT & C (T&PMU) Department - Department of Tourism - Budget 2015-16 - Budget Release Order for an amount of Rs.7,39,19,000/- (Rupees Seven Crores Thirty Nine Lakhs and Nineteen Thousand Only) to the Director of Tourism, Telangana State, Hyderabad under Plan Scheme - Administrative Sanction - Orders - Issued.

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YOUTH ADVANCEMENT TOURISM AND CULTURE (T&PMU) DEPARTMENT

G.O.RT.No. 305

Dated: 02-05-2015

Read:-

G.O.Rt.No.1695, Finance (EBS.I) Department, Dated: 25-04-2015.

ORDER:-

In the reference read above, Finance (EBS.I) Department have issued Budget Release Order for Rs.7,39,19,000/- (Rupees Seven Crores Thirty Nine Lakhs and Nineteen Thousand Only) to the Director of Tourism, Telangana State, Hyderabad towards release of 1st quarter budget from the BE provision 2015-16 under Plan Schemes as follows:

| (Rs. in thousands) | | | | | | | | | |
|---|---------------------------|-----------------|---------------------------|-------------------------------|------------------------|-------------------------------|---------------------------|-----------------------|--------------------------|
| S.No. | Head of Account | Charged / Voted | Provision in B.E. 2015-16 | Additional Amounts Sanctioned | Amounts Reappropriated | Total Provision in BE 2015-16 | Amount Already Authorized | Amount Authorized Now | Balance Amount Available |
| Scheme Name: Advertisements for Promotion of Tourism Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing & Disbursing Officer Remarks: | | | | | | | | | |
| 1 | 3452-01-102-11-12-260-000 | V | 20,00 | -- | -- | 20,00 | -- | 5,00 | 15,00 |
| Scheme Name: Development of Infrastructure facilities for Tourism Promotion Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing & Disbursing Officer Remarks: | | | | | | | | | |
| 2 | 3452-01-102-11-05-500-503 | V | 2,50,01 | -- | -- | 2,50,01 | -- | 62,50 | 1,87,51 |
| Scheme Name: National Tourism Festivals/Fairs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing & Disbursing Officer Remarks: | | | | | | | | | |
| 3 | 3452-01-102-11-09-260-000 | V | 4,00,00 | -- | -- | 4,00,00 | -- | 1,00,00 | 3,00,00 |
| Scheme Name: New Tourism Projects Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing & Disbursing Officer Remarks: | | | | | | | | | |
| 4 | 3452-01-102-11-07-500-503 | V | 20,00,00 | -- | -- | 20,00,00 | -- | 5,00,00 | 15,00,00 |
| Scheme Name: Promotion of Tourism in Districts Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DDO Concerned Remarks: | | | | | | | | | |
| 5 | 3452-01-102-11-10-500-503 | V | 2,86,76 | -- | -- | 2,86,76 | -- | 71,69 | 2,15,07 |
| TOTAL | | | 29,56,77 | -- | -- | 29,56,77 | -- | 7,39,19 | 22,17,58 |

2. Government hereby accord administrative sanction for an amount of Rs.7,39,19,000/- (Rupees Seven Crores Thirty Nine Lakhs and Nineteen Thousand Only) to the Director of Tourism, Telangana State, Hyderabad towards release of 1st quarter budget from the BE provision 2015-16 under Plan Schemes.

3. The Director of Tourism, Telangana State, Hyderabad is authorized to draw amounts subject to compliance with other procedure and rules in vogue.

(P.T.O)

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4. This order does not require the concurrence of the Finance Department, in view of the BRO issued in the reference read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**B.P. ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)**

To
The Director of Tourism, Telangana State, Hyderabad.
The Accountant General, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.I) Department.
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER